

ImageFilename: CIS (Nat'l) Yr2012 Revs-Expns~SeePrior v Current ##s (LL8-19) 2017-04-01 at 11.53AM.png

		Prior Year	Current Year
Revenue	8 Contributions and grants (Part VIII, line 1h)	30,381,049	37,562,260
	9 Program service revenue (Part VIII, line 2g)	0	71,959
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	389,706	580,924
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	5,682	2,284
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	30,776,437	38,217,427
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	8,643,883	583,712
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	5,286,893	5,929,075
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b Total fundraising expenses (Part IX, column (D), line 25)	1,833,127	
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	4,879,736	17,126,239
	18 Total expenses Add lines 13–17 (must equal Part IX, column (A), line 25)	18,810,512	23,639,026
	19 Revenue less expenses Subtract line 18 from line 12	11,965,925	14,578,401

Gross Recpts (Hder info) this year was over \$46M. Pt VIII (revenues) shws over \$8M sold at an \$8K loss..(but Investmt Income still high).

Filename Corrected:...(Nat'l, EIN#581289174)...

= \$8M less in GRANTS to OTHERS (L13)

= over \$12M more in OTHE EXPs (L17)