

Activities:

3	Number of voting members of the governing body (Part VI, line 1a)	3	16
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	15
5	Total number of individuals employed in calendar year 2014 (Part VIII, line 1)	5	100
6	Total number of volunteers (estimate if necessary)	6	15
7a	Total unrelated business revenue from Part VIII, column (C), line 1	7a	0
7b	Net unrelated business taxable income from Form 990-T, line 34	7b	0

NO program service revs (line 9). Is this org. mostly dependent on tobacco settlemt (private) money too, like its related org. (EIN#52-1974904), an intervenor in the huge USDOJ lawsuit USA v. Philipp Morris USA, Inc. et al. ? (See Pt VIII)

100

from CAMPAIGN FOR TOBACCO-FREE KIDS (EIN#521969967, a 501©3) Pt I, Revs,Exps FYE 3/31/2015

Revenue

		Prior Year	Current Year
8	Contributions and grants (Part VIII, line 1h)	8,897,067	36,926,383
9	Program service revenue (Part VIII, line 2g)	0	0
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	19,941	44,096
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	108,736	6,921
12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	9,025,744	36,977,400

NB: MAJOR CHANGE==>

Expenses

13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	2,412,444	2,379,136
14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	7,770,274	8,405,975
16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	15,000
b	Total fundraising expenses (Part IX, column (D), line 25)	907,682	
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	8,115,078	9,434,387
18	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)	18,297,796	20,234,498
19	Revenue less expenses Subtract line 18 from line 12	-9,272,052	16,742,902

Most== Outside the USA

"IMHO," Casually overspending by this amount (\$10M, over 100%) indicates an entity overconfident on its access to "OPM" (Other People's Money") and callous regarding it.